



Rockwall County Planning Consortium Report

June 2023

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$83,697,379
SH 276 East	\$2,011,633	\$13,288,150	\$99,548,902
FM 549	\$1,111,721	\$1,520,352	\$27,405,736
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
SH 205 Middle	\$2,588,888	\$37,888,318	\$59,665,247
SH 205 South	\$1,636,473	\$15,728,253	\$252,822,099
FM 548 (Windmill Farms to SH 205)	\$141,114	\$15,918,822	\$57,122,396
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	TBD	\$69,074,948
FM 3097	\$1,594,678	TBD	\$35,983,194
FM 551	\$1,664,771	TBD	\$38,870,183
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
IH 30/Bass Pro	\$0	\$54,878,661	\$54,878,661
IH 30: Bass Pro to Dalrock	\$0	\$156,054,495	\$156,054,495
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$304,603,781	\$356,139,339
TOTAL	\$33,039,150	\$893,199,902	\$2,611,112,695

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2023
Est. Construction Cost:	\$66,415,149	Utility Relocations Complete:	June 2024
Funding:	\$500,000: CAT 7	100% Plans:	July 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	June 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 95% plan review comment resolution/page-turn meeting to be scheduled. HNTB is addressing plan comments received. **Additional coordination regarding plan review comments required.**
- **ROW:** There are 82 parcels for acquisition. **There are: 3 parcels in ED and 79 parcels acquired.**
- **Utilities:** Status of utilities in conflict:
 - AT&T: **Addressing TxDOT comments to relocation plans.**
 - Atmos: **Addressing TxDOT comments to relocation plans.**
 - Bear Creek: Consultant working on relocation plans.
 - FEC: **Anticipate submittal of preliminary plans in August 2023.**
 - Mt. Zion WSC: **Anticipate submittal of relocation plans for preliminary TxDOT review in June 2023.**
 - NTMWD: Anticipate submittal of preliminary plans for TxDOT review in June 2023.
 - Oncor: **Addressing TxDOT comments to relocation plans.**
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Complete with exception of relocations within parcels not acquired by TxDOT. Anticipate clearance one to two months after TxDOT is in possession of all ROW.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - City of Rockwall: Consultant working to address TxDOT comments to relocation plans and comments to exception to policy letter from TxDOT consultant.
 - Zayo: Reviewing plan of action to relocate. Anticipate clearance one to two months after TxDOT is in possession of all ROW.

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$85,749,119	Utility Relocations Complete:	September 2023
Funding:	\$1,500,000: CAT 7	100% Plans:	June 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2023
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Ron Wang	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plans have been prepared; awaiting concurrence on plan set in order to shelve until letting.
- **Utilities:**
 - AT&T: Relocation plans approved in UIR. Anticipate start of relocations in August 2023.
 - Atmos: Relocations began on October 18, 2022. Anticipate completion in July 2023.
 - Blackland Water Supply: Addressing TxDOT comments to relocation plans.
 - Cash Special Utility District: Working with TxDOT to execute utility agreement.
 - Farmers Electric Co-Op: Anticipate submittal of plans for TxDOT review in June 2023.
 - NTMWD: Anticipate submittal of preliminary plans for TxDOT review in June 2023.
 - Oncor: Relocation plans under review at TxDOT Area Office.
 - OneOk: TxDOT replied to OneOk with no objections to relocation plans. Working on utility agreement.
 - Peoples Communications: Relocation plans under review at TxDOT Area Office.
 - City of Rockwall: Addressing TxDOT comments to relocation plans.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$25,273,663	Utility Relocations Complete:	July 2023
Funding:	\$500,000: CAT 7	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	July 2023
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	August 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, RCH Water Supply, Rockwall, Sprint/T-Mobile, Suddenlink, and Zayo.
- Status of utilities in conflict:
 - Farmers Electric Cooperative: Anticipate clearance in July 2023 on remaining section (at SH 205 intersection due to 7-Eleven development).
 - Oncor: Anticipate clearance in July 2023.
 - Suddenlink: Clear

SH 66 and Dalrock Intersection Improvements

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	July 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	*
TxDOT PM:	Jae Baag	Construction Completion:	*

Current Activity:

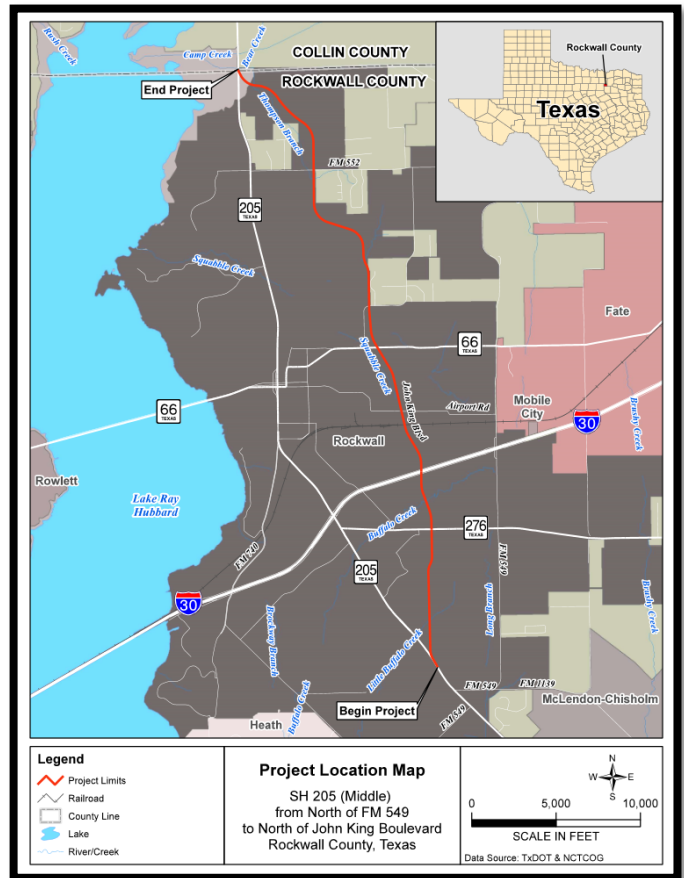
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - AT&T: Dependent upon Oncor pole relocation schedule.
 - Charter/Spectrum: Dependent upon Oncor pole relocation schedule.
 - Frontier: Anticipate clearance in July 2023.
 - Oncor: Anticipate clearance in July 2023.
 - City of Rowlett: Anticipate clearance in July 2023.
- **Construction:** Project let on May 5, 2023. Apparent low bidder is XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades.

Future SH 205 Middle

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Complete:	July 2023
Est. Construction Cost:	\$53,776,368	Utility Relocations Complete:	September 2023
Funding:	\$32,588,327: CAT 2 \$2,000,000: Rockwall County	100% Plans:	September 2023
Firm:	TxDOT	Ready to Let Date:	June 2024
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

Current Activity:

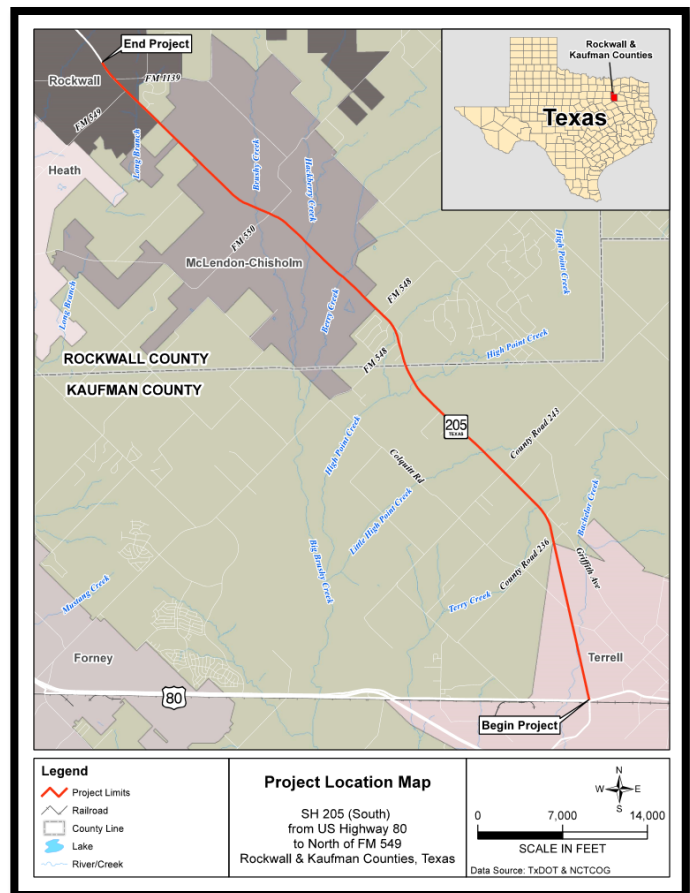
- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- TxDOT is working toward completion of 60% PS&E plan set, expected in July 2023, upon receipt of detailed sheets from Bridge Division.
- Comments on the Exhibit A have been received from Benesch/Union Pacific and DGNO. Exhibit A was resubmitted to UPRR for review on June 12, 2023. Ready to let date has been pushed back due to railroad coordination, specifically the railroad agreement.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **ROW:** There are 14 parcels for acquisition. There are 3 parcels in ED and 11 parcels acquired. TxDOT, City of Rockwall, and ITS met on May 12, 2023, to discuss path forward for remaining parcels. Remaining parcels are being finalized.
- **Utilities:** The status of utilities in conflict is listed below.
 - Atmos: Relocation plans approved in UIR. Anticipate submittal of plans in UIR in July 2023.
 - AT&T: Relocation plans approved in UIR. Anticipate start of relocations in July 2023.
 - FEC: Anticipate submittal of preliminary plans for review by TxDOT in July 2023.
 - Oncor: Anticipate start of relocations in July 2023.
 - City of Rockwall: Reviewing plan of action to relocate.
 - TMobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in July 2023.
 - Zayo: Anticipate submittal of preliminary plans for review by TxDOT in July 2023.



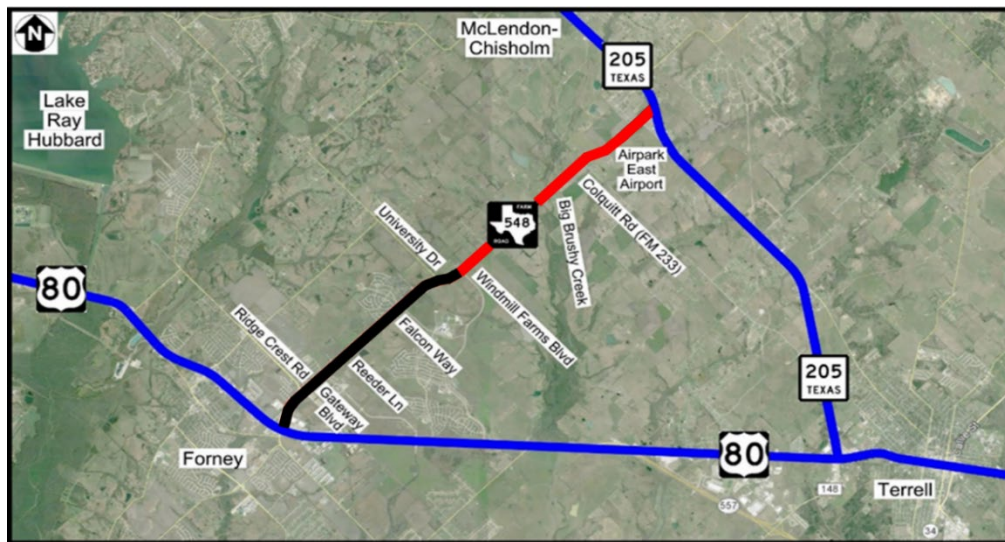
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	July 2023
Est. Construction Cost:	\$236,457,373 -053: \$139,280,404 -028: \$97,176,969	Utility Relocations Complete:	June 2024
Funding:	\$1,000,000: CAT 7	100% Plans:	March 2024
Firm:	TxDOT	Ready to Let:	June 2024
TxDOT PM:	Suja Mathew	Let Date:	*

Current Activity:

- **PS&E:** The 95% plan review for CSJ -053 (Rockwall County segment) is complete. TxDOT is working to address 95% plan review comments.
- The 95% plan set for CSJ -028 (Kaufman County segment) was submitted for review on April 26, 2023.
- **Other:** NCTCOG is working with TxDOT and Rockwall County on the potential submission of this project for an infrastructure grant.
- **ROW:** There are 97 parcels for acquisition in Rockwall County segment. There are: 1 parcel in ED and 96 parcels in possession. Hearing for remaining parcel held on May 16, 2023. **Remaining parcel requires resolution of OAS.** There are 100 parcels in Kaufman County segment; all parcels are in possession.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: Addressing comments from TxDOT.
 - Atmos: Addressing comments from TxDOT.
 - FEC: **Began relocations in mid-May 2023. No estimated completion time currently available.**
 - High Point WSC: **Anticipate submittal of relocation plans for TxDOT review in July 2023.**
 - Kinder Morgan: Anticipate submittal of clear letter by July 2023.
 - Oncor: Preliminary plans under review at TxDOT.
 - RCH WSC: **Anticipate submittal of relocation plans for TxDOT review in July 2023.**
 - City of Rockwall: Anticipate submittal of preliminary relocation plans for TxDOT review in July 2023.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: **Anticipate submittal of relocation plans in June 2023.**
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$55,711,256 \$10,241,931: Rockwall County \$45,469,325: Kaufman County	Utility Relocations Complete:	October 2024
Funding:	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	100% Plans:	October 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	October 2024
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



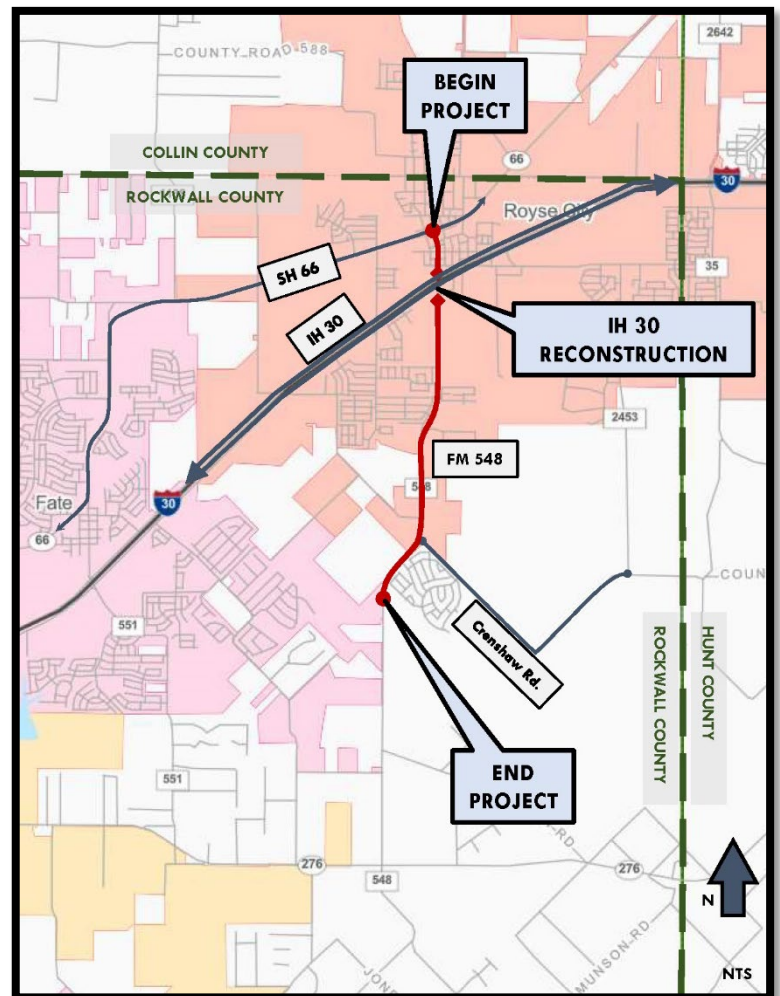
Current Activity:

- **PS&E:** Burns & McDonnell submitted the 60% PS&E plan set for TxDOT review on October 1, 2022. Plan review is complete. Comment resolution meeting held on April 28, 2023. Burns & McDonnell is addressing comments and progressing to 95% PS&E.
- **Utilities:** Plans Adequate and SUE provided electronically on April 25, 2022. Anticipate distribution of NORA letters and plans.

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$65,755,261	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*

Current Activities:

- **Design:** TNP is coordinating right-of-entry. Approximately 38% of property owners have responded.
- Coordination meetings with UPRR and DGNO to be scheduled. Anticipate coordination with railroad in August 2023 (due to internal TxDOT requirements).
- Field survey for Levels B and C SUE is underway and nearing completion.
- Coordinating with Royse City for utility information, franchise utilities, and ROW/parcel information.
- TNP coordinating with TxDOT and ITS regarding Pond Branch Bridge. TNP to design for ultimate bridge.
- Royse City provided draft LOMR data of Pond Branch Creek.
- TNP submitted traffic memo to TxDOT on May 19, 2023.
- TNP held meeting with Royse City on May 23, 2023, to discuss alternatives from SH 66 to IH 30 and project delivery challenges south of IH 30 at Pond Branch.
- TNP met with TxDOT on June 6, 2023, to discuss project. Anticipate STIP/TIP modification for project.
- TNP is developing public involvement plan, identifying key stakeholders, and coordinating schedule with TxDOT for preliminary MAPOs/workshops.
- Anticipate submittal of 30% schematic in November 2023.

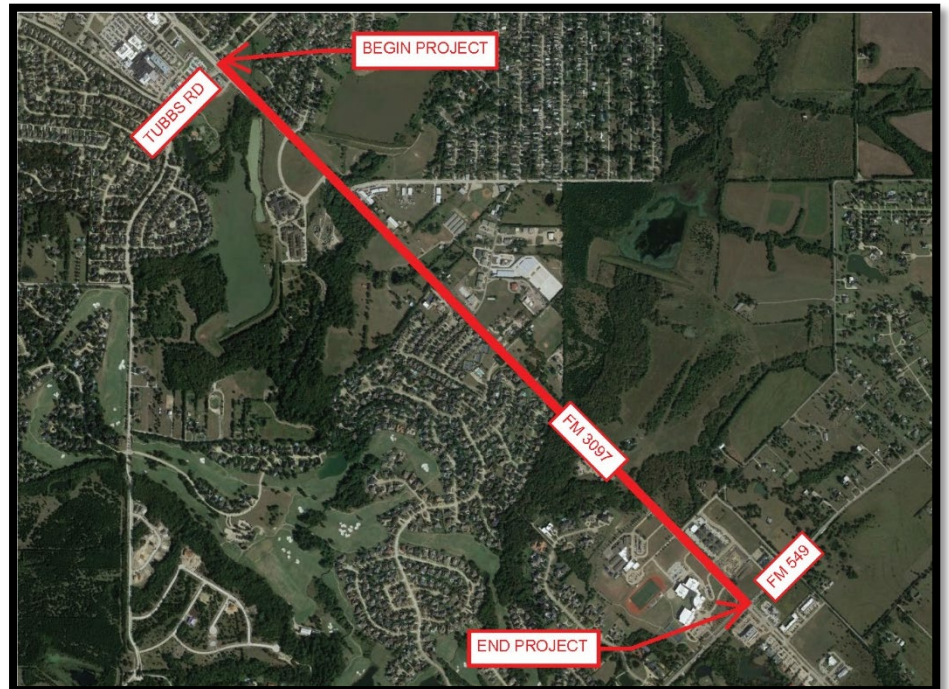


FM 3097 (Horizon Road)

CSJ:	3148-01-013	Schematic Approval:	June 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	December 2024
Project Description:	Widen from 2-lane to 6-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$34,388,516	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

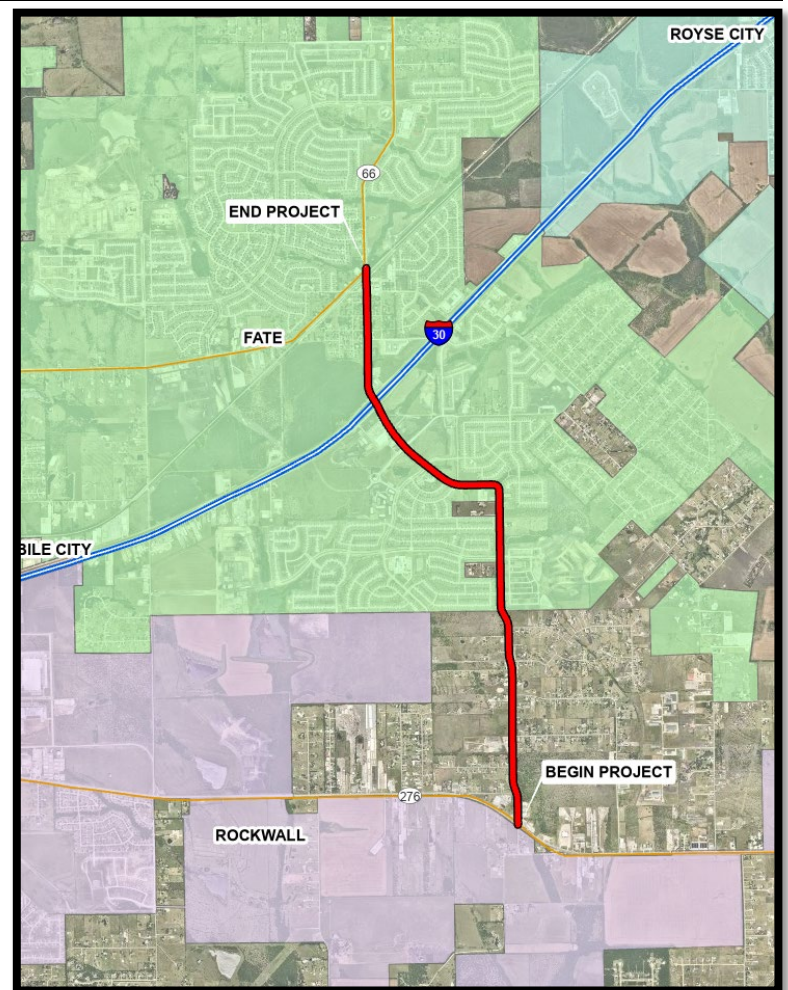
- **Design:** LTRA continues efforts toward a 60% schematic submittal, expected at the end of July 2023.
- LTRA is developing preliminary hydrology and hydraulics for four FEMA crossings of the FM 3097 corridor for submittal with 60% schematic package and is revising vertical geometry and cross sections to establish ROW footprint.
- Meeting with Rockwall ISD was held on May 5, 2023, to discuss traffic flows, bus routes, and access to and from both Cain Elementary School and Pullen Middle School near the south end of the project to incorporate into median configurations along project.
- LTRA held a meeting with TxDOT and NCTCOG to discuss traffic forecasting for the project. Also discussed current traffic counts and future traffic demand trends and their impact on forecasting future traffic growth rates along the FM 3097 corridor. NCTCOG has provided access to traffic data for use in Traffic Methodology Memo for project.



CSJ:	1016-01-032	Schematic Approval:	June 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	February 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$37,205,412	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

- **Design:** BGE updated typical sections for north of I-30 based on feedback from TxDOT.
- BGE continued drainage efforts and submitted preliminary Drainage Report and preliminary bridge class culvert layout for review.
- BGE continued work toward the 30% schematic and submitted the 30% schematic to TxDOT for review on May 16, 2023. TxDOT Dallas District provided comments to BGE on June 5, 2023, and consultant is addressing comments.



Crenshaw Road

CSJ:	NA	Schematic Approval:	*
Limits:	From south of Huffines Boulevard to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	\$5,718,268	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	*
Firm & Key Contact:	EST, Kelly Selman	Ready to Let Date:	*
Royse City PM:	Lacey Rodgers	Let Date:	*



Current Activities:

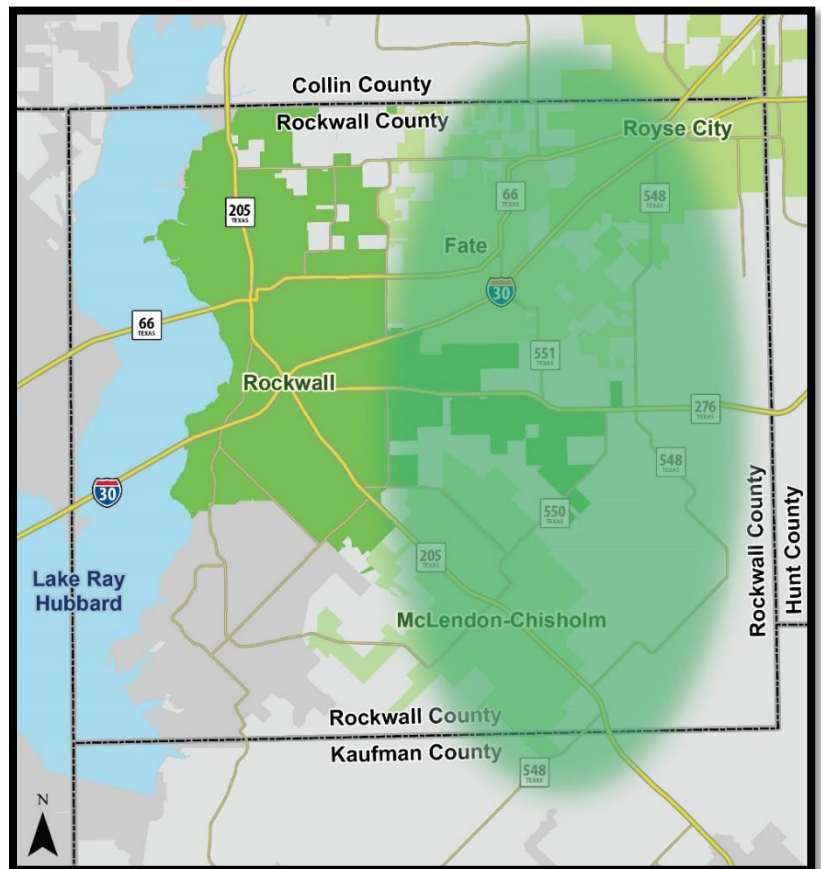
- **Design:** Horizontal alignment study efforts are complete. Two alternative alignments on new location at a narrower part of the floodplain were developed and provided to Royse City for review.
- **Hydraulic sub** has provided options for bridge length and design storms. Hydraulics for new location alignment also requested. Awaiting results.
- **Environmental:** Preliminary environmental efforts continue. Data gathering completed in preparation for the field delineation for wetlands. Field work completed. Wetland areas identified and mapped.
- **Utilities:** Field work for SUE Levels B and C is underway within existing right-of-way.

Outer Loop

CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

Current Activity:

- **Design:** Halff continued alignment alternative evaluation and modified and developed additional alternatives based on stakeholder coordination.
- Halff continuing to summarize responses to comments received in public meeting.
- Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County Outer Loop project team.
- Halff continued stakeholder coordination.
- Halff held the following stakeholder coordination meetings:
 - Rockwall County Commissioners, City of Fate, Royse City, City of Rockwall, and McLendon-Chisholm on 5-2-23
 - HPSUD on 5-2-23
 - Cities of Rockwall and McLendon-Chisholm on 5-12-23
 - Royse City on 5-16-23
- **Environmental:** Halff is working to prepare a classification memo to request an Environmental Assessment instead of an Environmental Impact Statement.



IH 30: Bass Pro Interchange

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$52,916,498	Utility Relocations Complete:	December 2023
Funding:	\$54,878,661 CAT 2: \$23,010,908 CAT 4: \$20,000,000 CAT 11: \$11,867,753	100% Plans:	August 2023
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	December 2023
TxDOT PM:	Oswaldo Lopez	Let Date:	September 2026



Current Status:

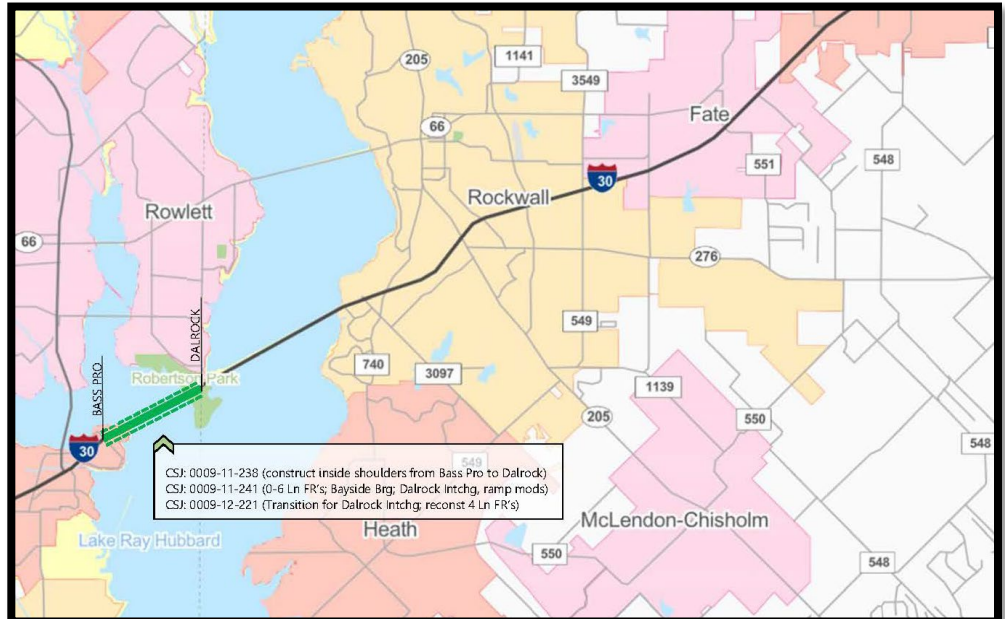
- **PS&E:** Consultant submitted the 95% plan set for TxDOT review on June 11, 2023.
- **Utilities:** Status of utilities in conflict is listed below.
 - Atmos: Consultant currently developing relocation plans.
 - AT&T: Consultant currently developing relocation plans.
 - Charter/Spectrum: Currently reviewing scope of project and developing relocation plans.
 - Frontier: Facilities within the project limits were previously relocated for IH 30 Bass Pro Drive to Dalrock Road, confirmation pending review.
 - City of Garland: Currently reviewing scope of project and developing relocation plans.
 - Garland Power & Light: Currently reviewing scope of project and developing relocation plans.

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p>0009-11-238: Widen shoulders from Bass Pro to Dalrock</p> <p>0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p>0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Complete:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	December 2023
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	August 2024

Current Activity:

- Utilities:** Utilities that are clear: AT&T, Atmos, Charter/Spectrum, Frontier, Garland, and Rowlett.
 - Charter/Spectrum: **Clear**
 - Oncor: No conflict with construction. Working to remove remaining services as scheduled and transferring to new lines. New service locations to be placed as construction progresses.
- Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. See attached TxDOT construction report.
- Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>



TxDOT Monthly Project Report

Date of report: June 16, 2023

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: John Richardson	Phone: (682) 375-1360

Date Work Began: August 2, 2021
Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Constructing bridge railing, installing sign structures, concrete paving, and driveways on the eastbound frontage road bridge. Constructing concrete substructure and bridge deck on eastbound main lanes. Constructing connection to Dalrock Road at Dalrock flyover bridge. Excavation and constructing retaining wall on Dalrock underpass at Sapphire Bay Boulevard. Forming bridge deck on westbound main lanes. Constructing substructure on westbound frontage road. Constructing bridge deck on Sapphire Bay bridge. Constructing concrete pavement and driveways/sidewalks on Dalrock Road.

Narrative description of last month's activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Bridge railing, installing sign structures, concrete paving, and driveways on the eastbound frontage road bridge. Constructing bridge deck on eastbound main lanes. Constructing bridge railing for Dalrock flyover bridge. Excavation and constructing retaining wall for Dalrock underpass at Sapphire Bay Boulevard. Constructing substructure, setting bridge girders, and forming bridge girders for westbound main lanes. Constructing drill shafts and substructure for westbound frontage road. Constructing bridge deck for Sapphire Bay bridge. Constructing concrete pavement and driveways for Dalrock Road.

Narrative description of activities planned for next month: Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Striping for traffic and installing signing and lighting for the eastbound frontage road bridge. Constructing bridge rail on eastbound main lanes. Striping for traffic on Dalrock flyover bridge. Constructing retaining walls and substructure for bridge on Dalrock under Sapphire Bay bridge. Forming bridge deck for westbound main lanes. Constructing columns/substructure on westbound frontage road. Constructing bridge rail for Sapphire Bay Bridge.

Traffic issues: N/A

Plans for changes in traffic patterns: Northbound Dalrock traffic will exit at Bass Pro Drive exit and utilize new frontage road bridge and Dalrock flyover expected in July 2023; exact date to be determined.

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	June 2023
Funding:	\$271,726,959 -215: \$55.2M CAT 2; \$38.1M CAT 12 -220: \$32M CAT 4; \$146.4M CAT 12	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefamer, Azad Shahriar	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026



Current Activity:

- **Utilities:** All utilities are clear of construction.
- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer’s estimate. There are 1,404 working days and 54 months of barricades. See attached TxDOT construction report.
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: June 16, 2023

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.
Limits: Dalrock Road to SH 205
Project: C 9-12-220, etc.
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023
Anticipated Completion Date: December 7, 2026

Current activities: West side dock construction. Drill shafts for eastbound frontage road.

Narrative description of last month's activities: Installing drainage structures. West side dock construction. Drill shafts for eastbound frontage road.

Narrative description of activities planned for next month: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge.

Traffic issues: N/A

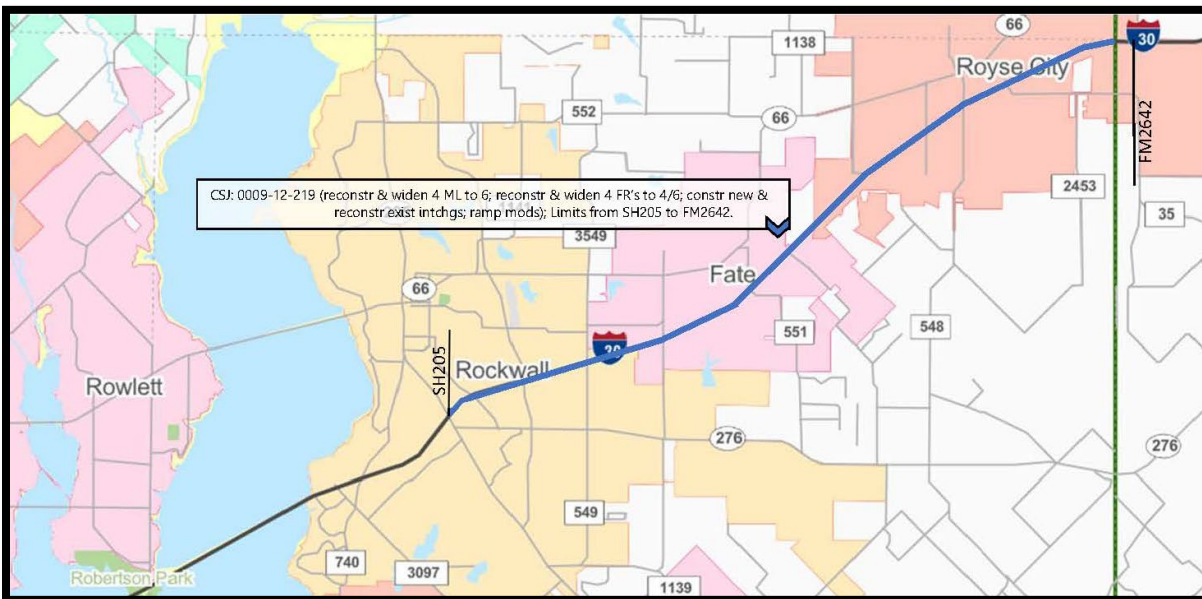
Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Estimated Construction Cost:	\$356,139,339	Utility Relocations Complete:	September 2023
Funding:	\$304,603,781 \$76.7M CAT 2; \$50M CAT 5; \$177.8M CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	July 2023
TxDOT PM:	Ron Wang	Construction Start:	*

**Current Activity:**

- **Utilities:** Utilities that are clear: Blackland WSC, Enterprise, City of Fate, Kinder Morgan, NTMWD, People's Communication, City of Rockwall, Verizon, and Zayo.
 - AT&T: Anticipate clearance in September 2023.
 - Atmos: Anticipate clearance in July 2023.
 - Farmers Electric Co-Op: Anticipate clearance in July 2023.
 - Oncor: Anticipate clearance in July 2023.
 - Royse City: Anticipate clearance in July 2023.
 - Zayo: Clear
- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- **Construction:** The project is scheduled to re-let in July 2023.

2021 Bond Program

- Discussion of 2021 Bond Program.

Regional Transportation Council Updates

Current Activity:

- There are no items to discuss from the June 2022 RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UIR – Utility Installation Request
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority